

**ORDINANCE 2006-G
OF THE
WHEELING PARK DISTRICT**

RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2006 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS AS FOLLOWS:

SECTION 1. That the sum of FIVE MILLION SEVEN HUNDRED FORTY NINE THOUSAND TWO HUNDRED SEVEN DOLLARS (\$5,749,207) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes, for the year 2006, said total levy being for the various purposes of this Park District more particularly set forth:

(1) FOR GENERAL CORPORATE FUND

Salaries and Wages	\$	880,014
Supplies & Commodities	\$	177,594
Contractual Services	\$	206,988
Maintenance and Repairs	\$	2,100
Benefits	\$	277,580
Utilities	\$	77,881
Other	\$	817,044
Instructors Salaries	\$	2,380
Contractual/General	\$	36,965
Program Supplies	\$	17,500
Capital Improvements	\$	<u>51,500</u>
Total Corporate Fund Estimated Expenditures	\$	2,547,546

Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources	\$ <u>100,439</u>
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TOTAL HEREBY LEVIED for General Corporate purposes, in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-1 for the year 2006	\$ <u>2,447,107</u>
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(2) FOR RECREATION FUND

Salaries & Wages	\$ 1,496,530
Supplies & Commodities	\$ 227,841
Contractual Services	\$ 264,898
Maintenance & Repairs	\$ 28,750
Benefits	\$ 354,892
Utilities	\$ 359,247
Other	\$ 310,204
Instructor Salaries	\$ 513,154
Contractual/General	\$ 225,492
Program Supplies	\$ 115,031
Capital Improvements	\$ 104,100
Debt Service	\$ <u>236,546</u>

Total Recreation Fund Estimated Expenditures	\$ 4,236,685
Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources	\$ <u>2,472,366</u>

TOTAL HEREBY LEVIED for Recreation Fund purposes in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-3a, for the year 2006	\$ <u>1,764,319</u>
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(3) FOR MUSEUM FUND
Total Museum Fund Estimated Expenditures \$36,032

TOTAL HEREBY LEVIED for Museum Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1290/2, for the year 2006 \$ 36,032

(4) FOR ILLINOIS MUNICIPAL RETIREMENT FUND
Total I.M.R.F. Estimated Expenditures \$296,952

TOTAL HEREBY LEVIED for I.M.R.F. purposes,
in accordance with the provisions of 40 ILCS 5/7-171,
for the year 2006 \$ 296,952

(5) FOR SOCIAL SECURITY FUND
Total Social Security Estimated Expenditures \$367,773

TOTAL HEREBY LEVIED for Social Security Fund
purposes, in accordance with the provisions of
40 ILCS 5/7-110 for the year 2006 \$ 367,773

(6) FOR PAVING AND LIGHTING FUND
Total Paving and Lighting Estimated
Expenditures \$60,881

TOTAL HEREBY LEVIED for Paving and Lighting
Fund purposes, in accordance with the provisions of
"The Park District Code," 70 ILCS 1205/5-6 for the year 2006 \$ 60,881

(7) FOR POLICE FUND
Total Police Fund Estimated Expenditures \$47,214

TOTAL HEREBY LEVIED for Police Fund
purposes, in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-9 for the year 2006 \$ 47,214

(8) FOR SPECIAL POPULATIONS REC. FUND
Total Special Populations Recreation Fund
Estimated Expenditures \$263,000

TOTAL HEREBY LEVIED for Special Populations Rec.
Fund purposes, in accordance with the provisions of "The
Park District Code," 70 ILCS 1205/5-8 for the year 2006 \$ 263,000

(9) FOR THE AUDIT FUND

Total Audit Fund Estimated Expenditures \$31,062

TOTAL HEREBY LEVIED for Audit Fund purposes,
in accordance with the provisions of 50 ILCS 310/9,
for the year 2006

\$ 31,062

(10) FOR LIABILITY INSURANCE FUND

Total Liability Insurance Fund Estimated Expenditures \$434,867

TOTAL HEREBY LEVIED for Liability Insurance Fund purposes, in accordance with the provisions of 745 ILCS 10/9-107, for the year 2006

\$ 434,867

SUMMARY OF 2006 TAX LEVIES

(1)	Total Tax Levy General Corporate Fund	\$2,447,107
(2)	Total Tax Levy Recreation Fund	1,764,319
(3)	Total Tax Levy Museum Fund	36,032
(4)	Total Tax Levy Illinois Municipal Retirement Fund	296,952
(5)	Total Tax Levy Social Security Fund	367,773
(6)	Total Tax Levy Paving & Lighting Fund	60,881
(7)	Total Tax Levy Police Fund	47,214
(8)	Total Tax Levy Special Populations Recreation Fund	263,000
(9)	Total Tax Levy Audit Fund	31,062
(10)	Total Tax Levy Liability Insurance Fund	434,867
	TOTAL AMOUNT OF TAX LEVIES FOR 2006	<u>\$5,749,207</u>

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.


SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.

Commissioner KLUMPP moved, seconded by Commissioner PHILIPP, that Ordinance 2006-G be adopted. Roll being called, the following Commissioners voted:

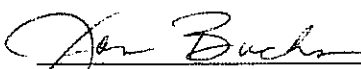
Commissioner Klumpp	<u>YES</u>	Commissioner Pecka	<u>YES</u>
Commissioner Kolssak	<u>YES</u>	Commissioner Philipp	<u>YES</u>
Commissioner Kurgan	<u>YES</u>	Commissioner Webber	<u>YES</u>
Commissioner Lichtenberger	<u>YES</u>		

Adopted this 5th day of December 2006
by the Board of Park Commissioners
of the Wheeling Park District



 Board President

ATTEST:



 Board Secretary