

**ORDINANCE 2007-J  
OF THE  
WHEELING PARK DISTRICT**

**RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2007 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS**

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS AS FOLLOWS:

SECTION 1. That the sum of SIX MILLION THIRTEEN THOUSAND AND NINETY-ONE DOLLARS (\$6,013,091) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes, for the year 2007, said total levy being for the various purposes of this Park District more particularly set forth:

**(1) FOR GENERAL CORPORATE FUND**

<b>Salaries and Wages</b>	<b>\$ 895,792</b>
<b>Supplies &amp; Commodities</b>	<b>\$ 157,103</b>
<b>Contractual Services</b>	<b>\$ 225,813</b>
<b>Maintenance and Repairs</b>	<b>\$ 2,500</b>
<b>Benefits</b>	<b>\$ 286,312</b>
<b>Utilities</b>	<b>\$ 70,120</b>
<b>Other</b>	<b>\$ 930,048</b>
<b>Instructors Salaries</b>	<b>\$ 4,563</b>
<b>Contractual/General</b>	<b>\$ 55,655</b>
<b>Program Supplies</b>	<b>\$ 21,700</b>
<b>Capital Improvements</b>	<b><u>\$ 164,925</u></b>
<b>Total Corporate Fund Estimated Expenditures</b>	<b>\$ 2,814,531</b>

**Less: Estimated Receipts from Non-Real Estate Tax  
Revenue Sources** **\$ 198,413**

**TOTAL HEREBY LEVIED for General Corporate purposes,  
in accordance with the provisions of "The Park District Code,"  
70 ILCS 1205/5-1 for the year 2007** **\$ 2,616,118**

**(2) FOR RECREATION FUND**

**Salaries & Wages** **\$ 1,421,340**

**Supplies & Commodities** **\$ 265,472**

**Contractual Services** **\$ 335,983**

**Maintenance & Repairs** **\$ 40,500**

**Benefits** **\$ 363,351**

**Utilities** **\$ 374,066**

**Other** **\$ 559,600**

**Instructor Salaries** **\$ 616,805**

**Contractual/General** **\$ 204,430**

**Program Supplies** **\$ 115,103**

**Capital Improvements** **\$ 150,500**

**Debt Service** **\$ 243,748**

**Total Recreation Fund Estimated Expenditures** **\$ 4,690,898**

**Less: Estimated Receipts from Non-Real Estate Tax  
Revenue Sources** **\$ 2,897,496**

**TOTAL HEREBY LEVIED for Recreation Fund  
purposes in accordance with the provisions of "The Park  
District Code," 70 ILCS 1205/5-3a, for the year 2007** **\$ 1,793,402**

(3) **FOR MUSEUM FUND**  
**Total Museum Fund Estimated Expenditures** \$32,554

**TOTAL HEREBY LEVIED for Museum Fund**  
purposes in accordance with the provisions of "The Park  
District Code," 70 ILCS 1290/2, for the year 2007 \$ 32,554

(4) **FOR ILLINOIS MUNICIPAL RETIREMENT FUND**  
**Total I.M.R.F. Estimated Expenditures** \$268,714

**TOTAL HEREBY LEVIED for I.M.R.F. purposes,**  
in accordance with the provisions of 40 ILCS 5/7-171,  
for the year 2007 \$ 268,714

(5) **FOR SOCIAL SECURITY FUND**  
**Total Social Security Estimated Expenditures** \$335,893

**TOTAL HEREBY LEVIED for Social Security Fund**  
purposes, in accordance with the provisions of  
40 ILCS 5/7-110 for the year 2007 \$ 335,893

(6) **FOR PAVING AND LIGHTING FUND**  
**Total Paving and Lighting Estimated**  
**Expenditures** \$20,716

**TOTAL HEREBY LEVIED for Paving and Lighting**  
**Fund** purposes, in accordance with the provisions of  
"The Park District Code," 70 ILCS 1205/5-6 for the year 2007 \$ 20,716

(7) **FOR POLICE FUND**  
**Total Police Fund Estimated Expenditures** \$59,188

**TOTAL HEREBY LEVIED for Police Fund**  
purposes, in accordance with the provisions of "The Park  
District Code," 70 ILCS 1205/5-9 for the year 2007 \$ 59,188

(8) **FOR SPECIAL POPULATIONS REC. FUND**  
**Total Special Populations Recreation Fund**  
**Estimated Expenditures** \$413,000

**TOTAL HEREBY LEVIED for Special Populations Rec.**  
**Fund** purposes, in accordance with the provisions of "The  
Park District Code," 70 ILCS 1205/5-8 for the year 2007 \$ 413,000

**(9) FOR THE AUDIT FUND**

**Total Audit Fund Estimated Expenditures** \$44,391

**TOTAL HEREBY LEVIED for Audit Fund purposes,**  
in accordance with the provisions of 50 ILCS 310/9,  
for the year 2007

\$ 44,391

**(10) FOR LIABILITY INSURANCE FUND**

**Total Liability Insurance Fund Estimated Expenditures** \$429,115

**TOTAL HEREBY LEVIED for Liability Insurance Fund purposes,** in accordance with the provisions of 745 ILCS 10/9-107, for the year 2007

\$ 429,115

**SUMMARY OF 2007 TAX LEVIES**

(1)	Total Tax Levy General Corporate Fund	\$2,616,118
(2)	Total Tax Levy Recreation Fund	1,793,402
(3)	Total Tax Levy Museum Fund	32,554
(4)	Total Tax Levy Illinois Municipal Retirement Fund	268,714
(5)	Total Tax Levy Social Security Fund	335,893
(6)	Total Tax Levy Paving & Lighting Fund	20,716
(7)	Total Tax Levy Police Fund	59,188
(8)	Total Tax Levy Special Populations Recreation Fund	413,000
(9)	Total Tax Levy Audit Fund	44,391
(10)	Total Tax Levy Liability Insurance Fund	429,115

**TOTAL AMOUNT OF TAX LEVIES FOR 2007** **\$6,013,091**

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

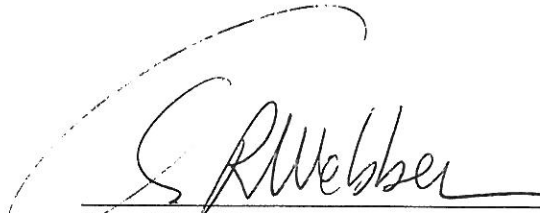
SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.


Commissioner KLUMPP moved, seconded by Commissioner PECKA, that Ordinance 2007-J be adopted. Roll being called, the following Commissioners voted:

Commissioner Klumpp	<u>YES</u>	Commissioner Pecka	<u>YES</u>
Commissioner Kolssak	<u>ABSENT</u>	Commissioner Smith	<u>YES</u>
Commissioner Kurgan	<u>YES</u>	Commissioner Webber	<u>YES</u>
Commissioner Lichtenberger	<u>YES</u>		

Adopted this 4<sup>th</sup> day of December 2007  
by the Board of Park Commissioners  
of the Wheeling Park District

  
 Board President

ATTEST:

  
 Board Secretary