

**ORDINANCE 2008-K
OF THE
WHEELING PARK DISTRICT**

RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2008 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS AS FOLLOWS:

SECTION 1. That the sum of SIX MILLION THREE HUNDRED FORTY-TWO THOUSAND THREE HUNDRED NINETY DOLLARS (\$6,342,390) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes, for the year 2008, said total levy being for the various purposes of this Park District more particularly set forth:

(1) FOR GENERAL CORPORATE FUND

Salaries and Wages	\$	906,724
Supplies & Commodities	\$	219,881
Contractual Services	\$	216,806
Maintenance and Repairs	\$	2,000
Benefits	\$	291,119
Utilities	\$	72,121
Other	\$	1,304,799
Instructors Salaries	\$	5,034
Contractual/General	\$	45,790
Program Supplies	\$	19,047
Capital Improvements	\$	<u>56,000</u>
Total Corporate Fund Estimated Expenditures	\$	3,139,321

**Less: Estimated Receipts from Non-Real Estate Tax
Revenue Sources** \$ 334,889

**TOTAL HEREBY LEVIED for General Corporate purposes,
in accordance with the provisions of "The Park District Code,"
70 ILCS 1205/5-1 for the year 2008** \$ 2,804,432

(2) FOR RECREATION FUND

Salaries & Wages \$ 1,515,524

Supplies & Commodities \$ 280,990

Contractual Services \$ 328,073

Maintenance & Repairs \$ 113,450

Benefits \$ 380,355

Utilities \$ 377,942

Other \$ 340,458

Instructor Salaries \$ 592,493

Contractual/General \$ 169,164

Program Supplies \$ 83,448

Capital Improvements \$ 42,500

Debt Service \$ 277,915

Total Recreation Fund Estimated Expenditures \$ 4,502,312

**Less: Estimated Receipts from Non-Real Estate Tax
Revenue Sources** \$ 2,608,786

**TOTAL HEREBY LEVIED for Recreation Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-3a, for the year 2008** \$ 1,893,526

(3) **FOR MUSEUM FUND**
Total Museum Fund Estimated Expenditures \$44,740

TOTAL HEREBY LEVIED for Museum Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1290/2, for the year 2008 \$ 44,740

(4) **FOR ILLINOIS MUNICIPAL RETIREMENT FUND**
Total I.M.R.F. Estimated Expenditures \$269,885

TOTAL HEREBY LEVIED for I.M.R.F. purposes,
in accordance with the provisions of 40 ILCS 5/7-171,
for the year 2008 \$ 269,885

(5) **FOR SOCIAL SECURITY FUND**
Total Social Security Estimated Expenditures \$376,685

TOTAL HEREBY LEVIED for Social Security Fund
purposes, in accordance with the provisions of
40 ILCS 5/7-110 for the year 2008 \$ 376,685

(6) **FOR PAVING AND LIGHTING FUND**
Total Paving and Lighting Estimated
Expenditures \$1,443

TOTAL HEREBY LEVIED for Paving and Lighting
Fund purposes, in accordance with the provisions of
"The Park District Code," 70 ILCS 1205/5-6 for the year 2008 \$ 1,443

(7) **FOR POLICE FUND**
Total Police Fund Estimated Expenditures \$60,616

TOTAL HEREBY LEVIED for Police Fund
purposes, in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-9 for the year 2008 \$ 60,616

(8) **FOR SPECIAL POPULATIONS REC. FUND**
Total Special Populations Recreation Fund
Estimated Expenditures \$435,000

TOTAL HEREBY LEVIED for Special Populations Rec.
Fund purposes, in accordance with the provisions of "The
Park District Code," 70 ILCS 1205/5-8 for the year 2008 \$ 435,000

(9) FOR THE AUDIT FUND

Total Audit Fund Estimated Expenditures \$49,070

TOTAL HEREBY LEVIED for Audit Fund purposes,
in accordance with the provisions of 50 ILCS 310/9,
for the year 2008

\$ 49,070

(10) FOR LIABILITY INSURANCE FUND

Total Liability Insurance Fund Estimated \$406,993
Expenditures

TOTAL HEREBY LEVIED for Liability Insurance
Fund purposes, in accordance with the provisions of
745 ILCS 10/9-107, for the year 2008

\$ 406,993

SUMMARY OF 2008 TAX LEVIES

(1)	Total Tax Levy General Corporate Fund	\$2,804,432
(2)	Total Tax Levy Recreation Fund	1,893,526
(3)	Total Tax Levy Museum Fund	44,740
(4)	Total Tax Levy Illinois Municipal Retirement Fund	269,885
(5)	Total Tax Levy Social Security Fund	376,685
(6)	Total Tax Levy Paving & Lighting Fund	1,443
(7)	Total Tax Levy Police Fund	60,616
(8)	Total Tax Levy Special Populations Recreation Fund	435,000
(9)	Total Tax Levy Audit Fund	49,070
(10)	Total Tax Levy Liability Insurance Fund	406,993
TOTAL AMOUNT OF TAX LEVIES FOR 2008		<u>\$6,342,390</u>

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.


SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.

Commissioner KOLSSAK moved, seconded by Commissioner PECKA, that Ordinance 2008-K be adopted. Roll being called, the following Commissioners voted:


Commissioner Klumpp	<u>YES</u>	Commissioner Pecka	<u>YES</u>
Commissioner Kolssak	<u>YES</u>	Commissioner Smith	<u>ABSENT</u>
Commissioner Kurgan	<u>YES</u>	Commissioner Webber	<u>YES</u>
Commissioner Lichtenberger	<u>YES</u>		

Adopted this 16th day of December 2008 by the Board of Park-Commissioners of the Wheeling Park District.



 Thomas R. Webber, Board President

ATTEST:



 Jan Buchs, Board Secretary