

**ORDINANCE 2010-K
OF THE
WHEELING PARK DISTRICT**

RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2010 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS AS FOLLOWS:

SECTION 1. That the sum of SIX MILLION ONE HUNDRED SEVENTY THOUSAND TWO HUNDRED SEVENTY DOLLARS (\$6,170,270) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes for the year 2010, said total levy being for the various purposes of this Park District more particularly set forth:

(1) FOR GENERAL CORPORATE FUND

Salaries and Wages	\$	943,202
Supplies & Commodities	\$	256,756
Contractual Services	\$	180,161
Maintenance and Repairs	\$	500
Benefits	\$	202,440
Utilities	\$	71,051
Other	\$	822,466
Instructors Salaries	\$	8,510
Contractual/General	\$	46,985
Program Supplies	\$	18,835
Capital Improvements	\$	<u>140,017</u>

Total Corporate Fund Estimated Expenditures \$ 2,690,923

**Less: Estimated Receipts from Non-Real Estate Tax
Revenue Sources** \$ 81,379

**TOTAL HEREBY LEVIED for General Corporate purposes,
in accordance with the provisions of "The Park District Code,"
70 ILCS 1205/5-1 for the year 2010** \$ 2,772,302

(2) FOR RECREATION FUND

Salaries & Wages \$ 1,419,606

Supplies & Commodities \$ 304,731

Contractual Services \$ 199,872

Maintenance & Repairs \$ 80,010

Benefits \$ 149,960

Utilities \$ 348,282

Other \$ 720,531

Instructor Salaries \$ 522,153

Contractual/General \$ 127,511

Program Supplies \$ 64,051

Capital Improvements \$ 59,200

Debt Service \$ 19,536

Total Recreation Fund Estimated Expenditures \$ 4,015,443
**Less: Estimated Receipts from Non-Real Estate Tax
Revenue Sources** \$ 2,072,129

TOTAL HEREBY LEVIED for Recreation Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-3a, for the year 2010 \$ 1,943,314

(3) **FOR MUSEUM FUND**

Total Museum Fund Estimated Expenditures \$45,638

TOTAL HEREBY LEVIED for Museum Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1290/2, for the year 2010 \$ 45,638

(4) **FOR ILLINOIS MUNICIPAL RETIREMENT FUND**

Total I.M.R.F. Estimated Expenditures \$287,080

TOTAL HEREBY LEVIED for I.M.R.F. purposes,
in accordance with the provisions of 40 ILCS 5/7-171,
for the year 2010 \$ 287,080

(5) **FOR SOCIAL SECURITY FUND**

Total Social Security Estimated Expenditures \$312,108

TOTAL HEREBY LEVIED for Social Security Fund
purposes, in accordance with the provisions of
40 ILCS 5/7-110 for the year 2010 \$ 312,108

(6) **FOR PAVING AND LIGHTING FUND**

Total Paving and Lighting Estimated Expenditures \$11,778

TOTAL HEREBY LEVIED for Paving and Lighting Fund
purposes, in accordance with the provisions of
"The Park District Code," 70 ILCS 1205/5-6 for the year 2010 \$ 11,778

(7) **FOR POLICE FUND**

Total Police Fund Estimated Expenditures \$10,305

TOTAL HEREBY LEVIED for Police Fund
purposes, in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-9 for the year 2010 \$ 10,305

(8) **FOR SPECIAL POPULATIONS REC. FUND**
Total Special Populations Recreation Fund \$377,000
Estimated Expenditures

TOTAL HEREBY LEVIED for Special Populations Rec. Fund purposes, in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-8 for the year 2010 \$ 377,000

(9) **FOR THE AUDIT FUND**
Total Audit Fund Estimated Expenditures \$45,638

TOTAL HEREBY LEVIED for Audit Fund purposes, in accordance with the provisions of 50 ILCS 310/9, for the year 2010 \$ 45,638

(10) **FOR LIABILITY INSURANCE FUND**
Total Liability Insurance Fund Estimated Expenditures \$365,107

TOTAL HEREBY LEVIED for Liability Insurance Fund purposes, in accordance with the provisions of 745 ILCS 10/9-107, for the year 2010 \$ 365,107

SUMMARY OF 2010 TAX LEVIES

(1)	Total Tax Levy General Corporate Fund	\$2,772,302
(2)	Total Tax Levy Recreation Fund	1,943,314
(3)	Total Tax Levy Museum Fund	45,638
(4)	Total Tax Levy Illinois Municipal Retirement Fund	287,080
(5)	Total Tax Levy Social Security Fund	312,108
(6)	Total Tax Levy Paving & Lighting Fund	11,778
(7)	Total Tax Levy Police Fund	10,305
(8)	Total Tax Levy Special Populations Recreation Fund	377,000
(9)	Total Tax Levy Audit Fund	45,638
(10)	Total Tax Levy Liability Insurance Fund	365,107

TOTAL AMOUNT OF TAX LEVIES FOR 2010 **\$6,170,270**

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.

Commissioner ROSEN moved, seconded by Commissioner STEIN, that Ordinance 2010-K be adopted. Roll being called, the following Commissioners voted:

Commissioner Klumpp	<u>YES</u>	Commissioner Pecka	<u>YES</u>
Commissioner Kolssak	<u>ABSENT</u>	Commissioner Rosen	<u>YES</u>
Commissioner Kurgan	<u>ABSENT</u>	Commissioner Stein	<u>YES</u>
Commissioner Lichtenberger	<u>YES</u>		

Adopted this 21st day of December 2010 by the Board of Park Commissioners of the Wheeling Park District.


 Keith Pecka, Board President

ATTEST:


 Jan Buchs, Board Secretary