

**ORDINANCE 2019-F
OF THE
WHEELING PARK DISTRICT**

RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2019 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS, AS FOLLOWS:

SECTION 1. That the sum of SEVEN MILLION EIGHT HUNDRED EIGHTY-ONE THOUSAND NINE HUNDRED EIGHTY-FIVE dollars (\$7,881,985) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes, for the year 2019, said total levy being for the various purposes of this Park District more particularly set forth:

(1) FOR GENERAL CORPORATE FUND

Salaries and Wages	\$ 1,461,159
Supplies & Commodities	\$ 344,371
Contractual Services	\$ 359,941
Maintenance and Repairs	\$ 500
Benefits	\$ 337,269
Utilities	\$ 91,168
Other	\$ 843,500
Instructors Salaries	\$ 10,500
Contractual/General	\$ 110,757
Program Supplies	\$ 36,680
Capital Improvement	\$ <u>6,800</u>

Total Corporate Fund Estimated Expenditures \$ 3,602,645

Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources \$ 150,000

TOTAL HEREBY LEVIED for General Corporate purposes, in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-1 for the year 2019 \$ 3,452,645

(2) FOR RECREATION FUND

Salaries & Wages \$ 2,224,354

Supplies & Commodities \$ 414,085

Contractual Services \$ 345,591

Maintenance & Repairs \$ 46,915

Benefits \$ 291,660

Utilities \$ 393,799

Other \$ 963,084

Instructor Salaries \$ 671,539

Contractual/General \$ 167,171

Program Supplies \$ 123,084

Capital Improvements \$ 39,800

Debt Service \$ 304,723

Total Recreation Fund Estimated Expenditures \$ 5,985,805

Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources \$ 3,456,491

TOTAL HEREBY LEVIED for Recreation Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-3a, for the year 2019 \$ 2,529,314

(3) FOR MUSEUM FUND
Total Museum Fund Estimated Expenditures \$63,374

TOTAL HEREBY LEVIED for Museum Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1290/2, for the year 2019 \$ 63,374

(4) FOR ILLINOIS MUNICIPAL RETIREMENT FUND
Total I.M.R.F. Estimated Expenditures \$373,456

TOTAL HEREBY LEVIED for I.M.R.F. purposes,
in accordance with the provisions of 40 ILCS 5/7-171,
for the year 2019 \$ 373,456

(5) FOR SOCIAL SECURITY FUND
Total Social Security Estimated Expenditures \$432,303

TOTAL HEREBY LEVIED for Social Security Fund
purposes, in accordance with the provisions of
40 ILCS 5/7-110 for the year 2019 \$ 432,303

(6) FOR PAVING AND LIGHTING FUND
Total Paving and Lighting Estimated
Expenditures \$6,790

TOTAL HEREBY LEVIED for Paving and Lighting
Fund purposes, in accordance with the provisions of
"The Park District Code," 70 ILCS 1205/5-6 for the year 2019 \$ 6,790

(7) FOR POLICE FUND
Total Police Fund Estimated Expenditures \$40,741

TOTAL HEREBY LEVIED for Police Fund
purposes, in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-9 for the year 2019 \$ 40,741

(8) FOR SPECIAL POPULATIONS REC. FUND
Total Special Populations Recreation Fund
Estimated Expenditures \$477,500

TOTAL HEREBY LEVIED for Special Populations Rec. Fund purposes, in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-8 for the year 2019 \$ 477,500

(9) FOR THE AUDIT FUND
Total Audit Fund Estimated Expenditures \$56,584

TOTAL HEREBY LEVIED for Audit Fund purposes, in accordance with the provisions of 50 ILCS 310/9, for the year 2019 \$ 56,584

(10) FOR LIABILITY INSURANCE FUND
Total Liability Insurance Fund Estimated Expenditures \$449,278

TOTAL HEREBY LEVIED for Liability Insurance Fund purposes, in accordance with the provisions of 745 ILCS 10/9-107, for the year 2019 \$ 449,278

SUMMARY OF 2019 TAX LEVIES

(1)	Total Tax Levy General Corporate Fund	\$3,452,645
(2)	Total Tax Levy Recreation Fund	2,529,314
(3)	Total Tax Levy Museum Fund	63,374
(4)	Total Tax Levy Illinois Municipal Retirement Fund	373,456
(5)	Total Tax Levy Social Security Fund	432,303
(6)	Total Tax Levy Paving & Lighting Fund	6,790
(7)	Total Tax Levy Police Fund	40,741
(8)	Total Tax Levy Special Populations Recreation Fund	477,500
(9)	Total Tax Levy Audit Fund	56,584
(10)	Total Tax Levy Liability Insurance Fund	449,278

TOTAL AMOUNT OF TAX LEVIES FOR 2019 **\$7,881,985**

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.

Commissioner KLUMPP moved, seconded by Commissioner LICHTENBERGER that Ordinance 2019-F be adopted. Roll call being taken, the following Commissioners voted:

Commissioner Burns	<u>YES</u>	Commissioner Stein	<u>ABSENT</u>
Commissioner Klumpp	<u>YES</u>	Commissioner Whittington	<u>YES</u>
Commissioner Lichtenberger	<u>YES</u>	Commissioner Zangara	<u>YES</u>
Commissioner Rosen	<u>NO</u>		

Adopted this 3rd day of December 2019, by the Board of Park Commissioners of the Wheeling Park District.


 Michael Burns, Vice President (presiding officer)

ATTEST:


 Jan Buchs, Board Secretary