

**ORDINANCE 2005-H
OF THE
WHEELING PARK DISTRICT**

RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2005 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS AS FOLLOWS:

SECTION 1. That the sum of FIVE MILLION FOUR HUNDRED SIX THOUSAND SEVEN HUNDRED SEVENTY-NINE DOLLARS (\$5,406,779) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes, for the year 2005, said total levy being for the various purposes of this Park District more particularly set forth:

(1) FOR GENERAL CORPORATE FUND

Salaries and Wages	\$	738,129
Supplies & Commodities	\$	171,621
Contractual Services	\$	168,422
Maintenance and Repairs	\$	2,100
Benefits	\$	238,951
Utilities	\$	59,507
Other	\$	598,707
Instructors Salaries	\$	1,690
Contractual/General	\$	25,715
Program Supplies	\$	14,980
Capital Improvements	\$	<u>34,440</u>
Total Corporate Fund Estimated Expenditures	\$	2,054,262

Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources	\$ <u>100,983</u>
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TOTAL HEREBY LEVIED for General Corporate purposes, in accordance with the provisions of "The Park District Code," 70 CS 120/5/5-1 for the year 2005	\$ <u><u>1,953,279</u></u>
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(2) FOR RECREATION FUND

Salaries & Wages	\$ 1,573,264
Supplies & Commodities	\$ 245,065
Contractual Services	\$ 256,892
Maintenance & Repairs	\$ 27,500
Benefits	\$ 375,422
Utilities	\$ 302,381
Other	\$ 279,171
Instructor Salaries	\$ 481,690
Contractual/General	\$ 190,947
Program Supplies	\$ 126,452
Capital Improvements	\$ 59,642
Debt Service	\$ <u>251,848</u>
Total Recreation Fund Estimated Expenditures	\$ 4,170,274
Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources	\$ <u><u>2,216,995</u></u>

TOTAL HEREBY LEVIED for Recreation Fund purposes in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-3a, for the year 2005	\$ <u><u>1,953,279</u></u>
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(3) **FOR MUSEUM FUND**
Total Museum Fund Estimated Expenditures \$48,244

TOTAL HEREBY LEVIED for Museum Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1290/2, for the year 2005 \$ 48,244

(4) **FOR ILLINOIS MUNICIPAL RETIREMENT FUND**
Total I.M.R.F. Estimated Expenditures \$294,168

TOTAL HEREBY LEVIED for I.M.R.F. purposes,
in accordance with the provisions of 40 ILCS 1290/2,
for the year 2005 \$ 294,168

(5) **FOR SOCIAL SECURITY FUND**
Total Social Security Estimated Expenditures \$345,942

TOTAL HEREBY LEVIED for Social Security Fund
purposes, in accordance with the provisions of
40 ILCS 5/7-171 for the year 2005 \$ 345,942

(6) **FOR PAVING AND LIGHTING FUND**
Total Paving and Lighting Estimated
Expenditures \$3,530

TOTAL HEREBY LEVIED for Paving and Lighting
Fund purposes, in accordance with the provisions of
"The Park District Code," 70 ILCS 1205/5-6 for the year 2005 \$ 3,530

(7) **FOR POLICE FUND**
Total Police Fund Estimated Expenditures \$35,300

TOTAL HEREBY LEVIED for Police Fund
purposes, in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-9 for the year 2005 \$ 35,300

(8) **FOR SPECIAL POPULATIONS REC. FUND**
Total Special Populations Recreation Fund
Estimated Expenditures \$220,000

TOTAL HEREBY LEVIED for Special Populations Rec.
Fund purposes, in accordance with the provisions of "The
Park District Code," 70 ILCS 1205/5-8 for the year 2005 \$ 220,000

(9) FOR THE AUDIT FUND

Total Audit Fund Estimated Expenditures \$48,244

TOTAL HEREBY LEVIED for Audit Fund purposes,
in accordance with the provisions of 50 ILCS 310/9,
for the year 2005

\$ 48,244

(10) FOR LIABILITY INSURANCE FUND

Total Liability Insurance Fund Estimated Expenditures \$504,793

TOTAL HEREBY LEVIED for Liability Insurance Fund purposes, in accordance with the provisions of 745 ILCS 10/9-107, for the year 2005

\$ 504,793

SUMMARY OF 2005 TAX LEVIES

(1)	Total Tax Levy General Corporate Fund	\$1,953,279
(2)	Total Tax Levy Recreation Fund	1,953,279
(3)	Total Tax Levy Museum Fund	48,244
(4)	Total Tax Levy Illinois Municipal Retirement Fund	294,168
(5)	Total Tax Levy Social Security Fund	345,942
(6)	Total Tax Levy Paving & Lighting Fund	3,530
(7)	Total Tax Levy Police Fund	35,300
(8)	Total Tax Levy Special Populations Recreation Fund	220,000
(9)	Total Tax Levy Audit Fund	48,244
(10)	Total Tax Levy Liability Insurance Fund	<u>504,793</u>

TOTAL AMOUNT OF TAX LEVIES FOR 2005 **\$5,406,779**

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

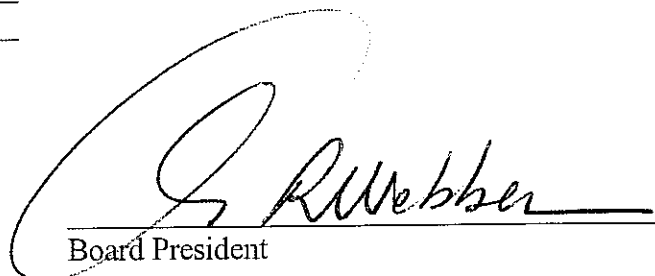
SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.

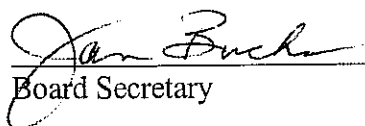
Commissioner KLUMPP moved, seconded by Commissioner PHILIPP, that Ordinance 2005-H be adopted. Roll being called, the following Commissioners voted:

Commissioner Kent	<u>ABSENT</u>	Commissioner Pecka	<u>AYE</u>
Commissioner Klumpp	<u>AYE</u>	Commissioner Philipp	<u>AYE</u>
Commissioner Kolssak	<u>ABSENT</u>	Commissioner Webber	<u>AYE</u>
Commissioner Kurgan	<u>AYE</u>		

Adopted this 6th day of December, 2005
by the Board of Park Commissioners
of the Wheeling Park District


 Board President

ATTEST:


 Board Secretary