

**ORDINANCE 2009-H
OF THE
WHEELING PARK DISTRICT**

RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2009 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS, AS FOLLOWS:

SECTION 1. That the sum of SIX MILLION TWO HUNDRED NINETY THOUSAND NINE HUNDRED THIRTY-SEVEN DOLLARS (\$6,290,937) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes, for the year 2009, said total levy being for the various purposes of this Park District more particularly set forth:

(1) FOR GENERAL CORPORATE FUND

Salaries and Wages	\$	883,456
Supplies & Commodities	\$	256,402
Contractual Services	\$	181,919
Maintenance and Repairs	\$	1,000
Benefits	\$	146,602
Utilities	\$	76,586
Other	\$	1,221,019
Instructors Salaries	\$	6,003
Contractual/General	\$	43,585
Program Supplies	\$	23,298
Capital Improvements	\$	<u>140,017</u>
Total Corporate Fund Estimated Expenditures	\$	2,979,887

Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources	\$ <u>84,366</u>
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TOTAL HEREBY LEVIED for General Corporate purposes, in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-1, for the year 2009	\$ <u>2,895,521</u>
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(2) FOR RECREATION FUND

Salaries & Wages	\$ 1,396,410
Supplies & Commodities	\$ 299,674
Contractual Services	\$ 207,732
Maintenance & Repairs	\$ 57,420
Benefits	\$ 143,483
Utilities	\$ 403,627
Other	\$ 505,396
Instructor Salaries	\$ 526,220
Contractual/General	\$ 149,743
Program Supplies	\$ 70,623
Capital Improvements	\$ 31,925
Debt Service	\$ <u>222,398</u>

Total Recreation Fund Estimated Expenditures	\$ 4,014,651
Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources	\$ <u>2,074,255</u>

TOTAL HEREBY LEVIED for Recreation Fund purposes in accordance with the provisions of "The Park District Code," 70 ILCS 1205/5-3a, for the year 2009	\$ <u>1,940,396</u>
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(3) **FOR MUSEUM FUND**
Total Museum Fund Estimated Expenditures \$46,129

TOTAL HEREBY LEVIED for Museum Fund
purposes in accordance with the provisions of "The Park
District Code," 70 ILCS 1290/2, for the year 2009 \$ 46,129

(4) **FOR ILLINOIS MUNICIPAL RETIREMENT FUND**
Total I.M.R.F. Estimated Expenditures \$313,975

TOTAL HEREBY LEVIED for I.M.R.F. purposes,
in accordance with the provisions of 40 ILCS 5/7-171,
for the year 2009 \$ 313,975

(5) **FOR SOCIAL SECURITY FUND**
Total Social Security Estimated Expenditures \$315,463

TOTAL HEREBY LEVIED for Social Security Fund
purposes, in accordance with the provisions of
40 ILCS 5/7-110, for the year 2009 \$ 315,463

(6) **FOR PAVING AND LIGHTING FUND**
Total Paving and Lighting Estimated
Expenditures \$49,105

TOTAL HEREBY LEVIED for Paving and Lighting
Fund purposes, in accordance with the provisions of
"The Park District Code," 70 ILCS 1205/5-6, for the year 2009 \$ 49,105

(7) **FOR POLICE FUND**
Total Police Fund Estimated Expenditures \$71,426

TOTAL HEREBY LEVIED for Police Fund
purposes, in accordance with the provisions of "The Park
District Code," 70 ILCS 1205/5-9, for the year 2009 \$ 71,426

(8) **FOR SPECIAL POPULATIONS REC. FUND**
Total Special Populations Recreation Fund
Estimated Expenditures \$214,000

TOTAL HEREBY LEVIED for Special Populations Rec.
Fund purposes, in accordance with the provisions of "The
Park District Code," 70 ILCS 1205/5-8, for the year 2009 \$ 214,000

(9) FOR THE AUDIT FUND

Total Audit Fund Estimated Expenditures \$46,129

TOTAL HEREBY LEVIED for Audit Fund purposes,
in accordance with the provisions of 50 ILCS 310/9,
for the year 2009

\$ 46,129

(10) FOR LIABILITY INSURANCE FUND

Total Liability Insurance Fund Estimated Expenditures \$398,793

TOTAL HEREBY LEVIED for Liability Insurance Fund purposes, in accordance with the provisions of 745 ILCS 10/9-107, for the year 2009

\$ 398,793

SUMMARY OF 2009 TAX LEVIES

(1)	Total Tax Levy General Corporate Fund	\$2,895,521
(2)	Total Tax Levy Recreation Fund	1,940,396
(3)	Total Tax Levy Museum Fund	46,129
(4)	Total Tax Levy Illinois Municipal Retirement Fund	313,975
(5)	Total Tax Levy Social Security Fund	315,463
(6)	Total Tax Levy Paving & Lighting Fund	49,105
(7)	Total Tax Levy Police Fund	71,426
(8)	Total Tax Levy Special Populations Recreation Fund	214,000
(9)	Total Tax Levy Audit Fund	46,129
(10)	Total Tax Levy Liability Insurance Fund	398,793
	TOTAL AMOUNT OF TAX LEVIES FOR 2009	<u>\$6,290,937</u>

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.

Commissioner STEIN moved, seconded by Commissioner ROSEN, that Ordinance 2009-H be adopted. Roll being called, the following Commissioners voted:

Commissioner Klumpp	<u>YES</u>	Commissioner Pecka	<u>YES</u>
Commissioner Kolssak	<u>YES</u>	Commissioner Stein	<u>YES</u>
Commissioner Kurgan	<u>YES</u>	Commissioner Rosen	<u>YES</u>
Commissioner Lichtenberger	<u>YES</u>		

Adopted this 15th day of December 2009, by the Board of Park Commissioners of the Wheeling Park District.



 Keith R. Pecka, Board President

ATTEST:



 Jan Buchs, Board Secretary