

**ORDINANCE 2011-K  
OF THE  
WHEELING PARK DISTRICT**

**RE: AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE YEAR 2011 OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS**

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WHEELING PARK DISTRICT OF COOK AND LAKE COUNTIES, ILLINOIS, AS FOLLOWS:

SECTION 1. That the sum of SIX MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND EIGHT HUNDRED TWENTY-FIVE dollars (\$6,473,825) be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District, as the same is assessed and equalized for said taxes, for the year 2011, said total levy being for the various purposes of this Park District more particularly set forth:

**(1) FOR GENERAL CORPORATE FUND**

<b>Salaries and Wages</b>	<b>\$ 1,008,097</b>
<b>Supplies &amp; Commodities</b>	<b>\$ 297,091</b>
<b>Contractual Services</b>	<b>\$ 195,341</b>
<b>Maintenance and Repairs</b>	<b>\$ 500</b>
<b>Benefits</b>	<b>\$ 184,823</b>
<b>Utilities</b>	<b>\$ 66,416</b>
<b>Other</b>	<b>\$ 1,194,801</b>
<b>Instructors Salaries</b>	<b>\$ 11,455</b>
<b>Contractual/General</b>	<b>\$ 38,945</b>
<b>Program Supplies</b>	<b>\$ 12,990</b>
<b>Capital Improvements</b>	<b><u>\$ 50,000</u></b>
<b>Total Corporate Fund Estimated Expenditures</b>	<b>\$ 3,060,459</b>

**Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources** **\$ 141,575**

**TOTAL HEREBY LEVIED for General Corporate purposes,**  
in accordance with the provisions of "The Park District Code,"  
70 ILCS 1205/5-1 for the year 2011 **\$ 2,918,884**

**(2) FOR RECREATION FUND**

Salaries & Wages	\$ 1,497,244
Supplies & Commodities	\$ 287,461
Contractual Services	\$ 197,927
Maintenance & Repairs	\$ 74,560
Benefits	\$ 181,394
Utilities	\$ 303,818
Other	\$ 1,002,559
Instructor Salaries	\$ 573,781
Contractual/General	\$ 134,380
Program Supplies	\$ 72,886
Capital Improvements	<b>\$ <u>39,700</u></b>

**Total Recreation Fund Estimated Expenditures** **\$ 4,365,710**  
**Less: Estimated Receipts from Non-Real Estate Tax Revenue Sources** **\$ 2,366,236**

**TOTAL HEREBY LEVIED for Recreation Fund**  
purposes in accordance with the provisions of "The Park  
District Code," 70 ILCS 1205/5-3a, for the year 2011 **\$ 1,999,474**

(3) **FOR MUSEUM FUND**  
**Total Museum Fund Estimated Expenditures** \$38,786

**TOTAL HEREBY LEVIED for Museum Fund**  
purposes in accordance with the provisions of "The Park  
District Code," 70 ILCS 1290/2, for the year 2011 \$ 38,786

(4) **FOR ILLINOIS MUNICIPAL RETIREMENT FUND**  
**Total I.M.R.F. Estimated Expenditures** \$264,813

**TOTAL HEREBY LEVIED for I.M.R.F. purposes,**  
in accordance with the provisions of 40 ILCS 5/7-171,  
for the year 2011 \$ 264,813

(5) **FOR SOCIAL SECURITY FUND**  
**Total Social Security Estimated Expenditures** \$243,414

**TOTAL HEREBY LEVIED for Social Security Fund**  
purposes, in accordance with the provisions of  
40 ILCS 5/7-110 for the year 2011 \$ 243,414

(6) **FOR PAVING AND LIGHTING FUND**  
**Total Paving and Lighting Estimated**  
**Expenditures** \$21,399

**TOTAL HEREBY LEVIED for Paving and Lighting**  
**Fund** purposes, in accordance with the provisions of  
"The Park District Code," 70 ILCS 1205/5-6 for the year 2011 \$ 21,399

(7) **FOR POLICE FUND**  
**Total Police Fund Estimated Expenditures** \$36,111

**TOTAL HEREBY LEVIED for Police Fund**  
purposes, in accordance with the provisions of "The Park  
District Code," 70 ILCS 1205/5-9 for the year 2011 \$ 36,111

(8) **FOR SPECIAL POPULATIONS REC. FUND**  
**Total Special Populations Recreation Fund**  
**Estimated Expenditures** \$535,000

**TOTAL HEREBY LEVIED for Special Populations Rec.**  
**Fund** purposes, in accordance with the provisions of "The  
Park District Code," 70 ILCS 1205/5-8 for the year 2011 \$ 535,000

**(9) FOR THE AUDIT FUND**

**Total Audit Fund Estimated Expenditures** \$50,823

**TOTAL HEREBY LEVIED for Audit Fund purposes,**  
in accordance with the provisions of 50 ILCS 310/9,  
for the year 2011

\$ 50,823

**(10) FOR LIABILITY INSURANCE FUND**

**Total Liability Insurance Fund Estimated Expenditures** \$365,121

**TOTAL HEREBY LEVIED for Liability Insurance Fund purposes,** in accordance with the provisions of 745 ILCS 10/9-107, for the year 2011

\$ 365,121

**SUMMARY OF 2011 TAX LEVIES**

(1)	Total Tax Levy General Corporate Fund	\$2,918,884
(2)	Total Tax Levy Recreation Fund	1,999,474
(3)	Total Tax Levy Museum Fund	38,786
(4)	Total Tax Levy Illinois Municipal Retirement Fund	264,813
(5)	Total Tax Levy Social Security Fund	243,414
(6)	Total Tax Levy Paving & Lighting Fund	21,399
(7)	Total Tax Levy Police Fund	36,111
(8)	Total Tax Levy Special Populations Recreation Fund	535,000
(9)	Total Tax Levy Audit Fund	50,823
(10)	Total Tax Levy Liability Insurance Fund	365,121
	<b>TOTAL AMOUNT OF TAX LEVIES FOR 2011</b>	<b><u>\$6,473,825</u></b>

SECTION 2. That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced in the same manner and by the same officers as general taxes are now collected and enforced for city and village purposes in the Counties of Cook and Lake, State of Illinois, and shall be paid over by the officers so collected the same to the Treasurer of this Park District.

SECTION 3. That the Secretary of this Park District be and is hereby directed to file with the County Clerks of Cook and Lake Counties, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

SECTION 4. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage.

Commissioner LICHTENBERGER moved, seconded by Commissioner STEIN, that Ordinance 2011-K be adopted. Roll call being taken, the following Commissioners voted:

Commissioner Klumpp	<u>YES</u>	Commissioner Rosen	<u>ABSENT</u>
Commissioner Kurgan	<u>YES</u>	Commissioner Stein	<u>YES</u>
Commissioner Lichtenberger	<u>YES</u>	Commissioner Widmer	<u>YES</u>
Commissioner Pecka	<u>YES</u>		

Adopted this 6<sup>th</sup> day of December 2011, by the Board of Park Commissioners of the Wheeling Park District.

  
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 Keith Pecka, Board President

ATTEST:

  
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 Jan Buchs, Board Secretary